

Saint Joseph's Parish Council

**Virtual Meeting Minutes Original
August 25, 2020; 7:00 PM Virtual Meeting using Zoom**

Attending	Excused	Role
Andy Arbie		Elected
	Zachary Baehr	School Advisory Committee
Jill Becker		Elected
Michelle Chambers		Pastoral Council
	Ron Clinch	Elected - Secretary
	Jim Essay	Finance Council
	Don Killeen	Building and Grounds
Nancy Krumland		Elected - President
Jim Love		Elected
Father Michael McCabe		Pastor
Joyce McClure		Elected
	Craig Pytleski	Parish money
Grace Raun		Elected
Ann Wackel		Parish Options Manager
Amy Zeleny (joined late)		Trustee
Walt Zink		Trustee
Joe LeDuc		Parishioner

Opening Prayer

Father McCabe

Dear Lord Hail Mary....

Introduction

Nancy Krumland

Review & Approval of June 23, 2020 minutes

Nancy Krumland for R. Clinch

Motion to approve:

Motion second:

Approved: All Yea

Old Business

New Business

Nancy Krumland

Father working with the Sisters for First Communion Saturday September 12. There will be two groups to get enough people in the church. They will be at 10 AM and 1 PM. Confirmation will be on September 14 and 15 at 7:00 PM. Father McCabe will perform the Confirmation.

Grace Raun would like to organize a Lenten book club, with small group study. She would like to use a book provided by the parish, as we have done in the past, and meet in homes or via Zoom rather than in the parish, since we will probably not be able to have a parish mission this year.

Committee Reports

Stewardship

Craig Pytleski

No report.

Pastoral Council

Michele Chambers

There has been no activity and no meeting due to Covid.

Altar Society:

Religious Education: CCD will be meeting in person this year. Enrollment is down, but will see what happens with walk in registration on the first day of class, September 2.

30 people expressed interest in the online Alpha course, with about 10-12 attending each week.

RCIA/Environment: RCIA will meet in person beginning September 30. Bulletin announcements, narthex signage and personal invitation will be used to invite people to the class.

Youth Ministry: Due to Covid-19 and the limitations on in person meetings, a youth minister has not been hired at this time. Michele mentioned that there is an Alpha online course for youth that could be utilized for youth in the short term.

Building & Grounds

Fr. McCabe for Don Killeen

The Science room was completed on August 11, many classrooms painted over the summer. Some desks are being stored in the containers usually used for items for Haiti. Kidwell is getting ready to install security camera upgrades. Upgrades and repairs to the kneelers in the church is on hold for now.

Not many groups are meeting at the parish right now. All outside groups must complete Covid waivers. The effectiveness of these liability wavers was questioned, with the response being that it is a reasonable precaution, but not an iron clad protection.

Parish Operations/Finance

Ann Wackel

Finance Committee met 8/4/20 to review the Year End Budget. Total envelope giving is down \$485,000 from budget due to Covid. This shortfall has been supplemented with the \$105,000 income from CANA, so total shortfall is \$285,000. Expenses are up, and there is a budget shortage of \$390,000. Some is covered by the PPP loan that the parish received. That loan is anticipated to be 100% forgiven, but we are following the diocese's lead on that.

The 2020-2021 Budget was approved. Income was increased by \$300,000 over last year's total due to teacher raises, etc.

There has been an uptick on ACH transfers, probably due to increased Mass attendance.

A letter will go out to all parishioners with the End of Year information, asking for everyone to prayerfully revisit their tithe amount. Crowd funding on social media is possible, Craig P. is looking into that.

DDP will close Sept. 30, \$250,000 will come back to the parish.

St Joseph's School & School Advisory Report

Fr. McCabe for Zachary Baehr

School Family Advisory Committee met to discuss recess, the use of masks, etc. It was the only topic discussed, intense at times but respectful. Enrollment is down about 30 students, with a loss of about 1-2 students per classroom, a few more in the 8th grade. Kindergarten enrollment was 31-32 students compared to 50 in the recent past. Some are homeschooling, some moved to LPS.

Closing comments

Nancy Krumland

Next meeting will be Tuesday, September 29 at 7 p.m. in the parish hall as well as Zoom. Please wear a mask.

Closing Remarks and Prayer

Father McCabe

Our Father... May the blessing of Almighty God

Executive Session not needed

Respectfully submitted,
Michele Chambers for Ron Clinch